

Revenue Budget 2019/20 - Summary of position by Department

	End of August Review				<i>Final Position 2018/19</i> £'000
	Proposed Budget 2019/20	Estimated Gross Over / (Under) spend 2019/20	Recommended Adjustments	Estimated Adjusted Overspend / (Underspend) 2019/20	
	£'000	£'000	£'000	£'000	
Adults, Health and Wellbeing	52,877	1,678	0	1,678	15
Children and Supporting Families	14,391	2,909	0	2,909	100
Education	89,819	87	0	87	100
Economy and Community	5,125	(7)	0	(7)	28
Highways and Municipal	25,736	733	0	733	100
Environment	7,283	(299)	220	(79)	(100)
Gwynedd Consultancy	65	42	0	42	(59)
Corporate Management Team and Legal	1,786	(117)	0	(117)	(76)
Finance (and Information Technology)	6,440	(61)	0	(61)	(59)
Corporate Support	7,469	(100)	0	(100)	(61)
Corporate Budgets <i>(Variances only)</i>	*	(2,867)	2,867	0	0
Totals (net)	210,991	1,998	3,087	5,085	(12)